

Headquarters U.S. Air Force

Integrity - Service - Excellence

Air Force Environmental Restoration Program Metrics



U.S. AIR FORCE

Lt Col Dave Roe
HQ USAF/ILEVR
1 Aug 01



U.S. AIR FORCE

Restoration Metrics Overview

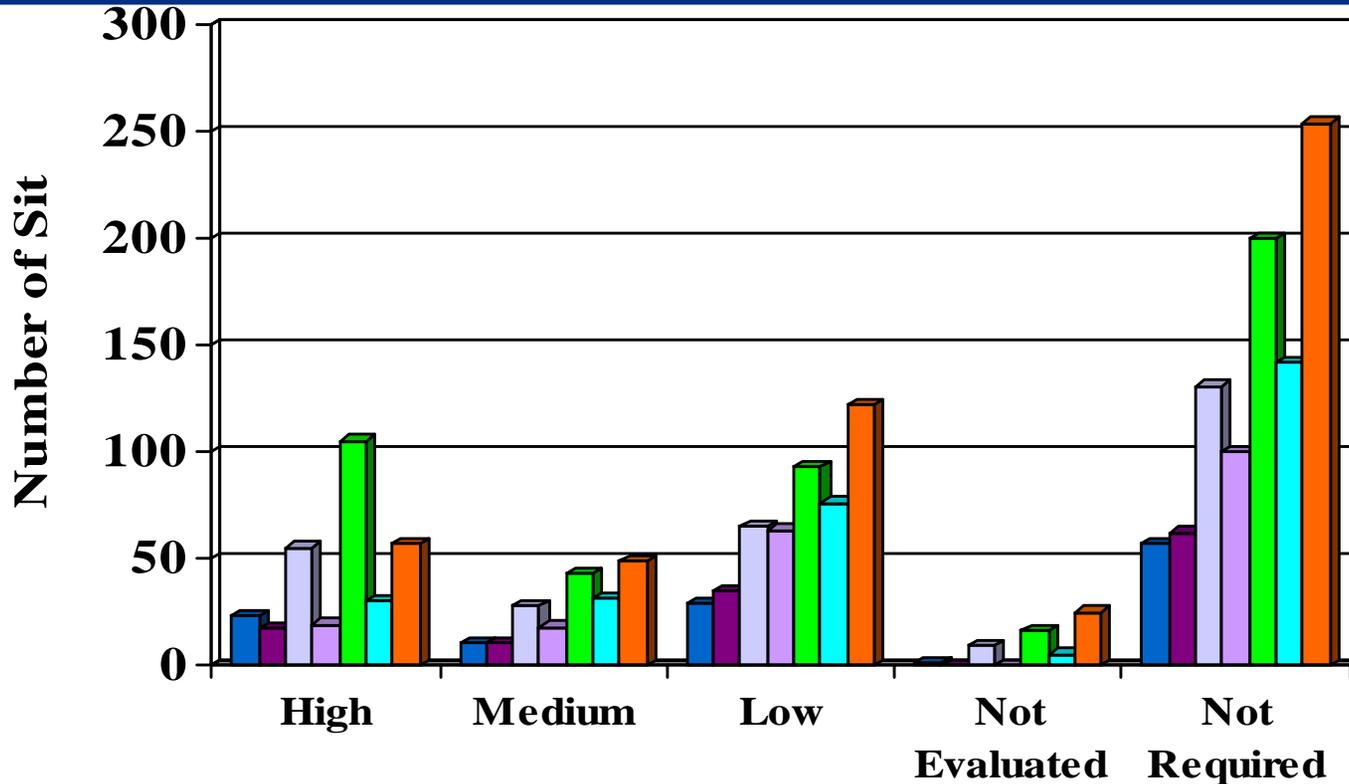
- **FY01 3rd Quarter Summary**
 - **Data provided by 20 July 2001 submittals**
- **Defense Planning Guidance (DPG) Status**
- **MAJCOM Remedy-in-Place (RIP) Schedules**



U.S. AIR FORCE

Restoration Metrics

Quarterly Metrics and FY01 Projected Goal Site Relative Risk (RR) Progress



Relative Risk Category

Actual 1st Qtr	Projected 1st Qtr	Actual thru 2nd Qtr
Projected thru 2nd Qtr	Actual thru 3rd Qtr	Projected thru 3rd Qtr
FY01 Projected Goal		

On track to meet FY01 Goals

Integrity - Service - Excellence

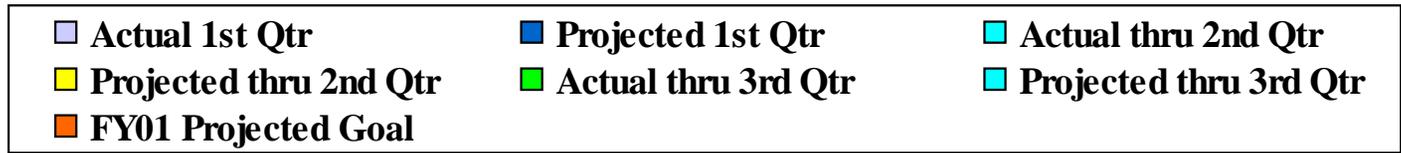
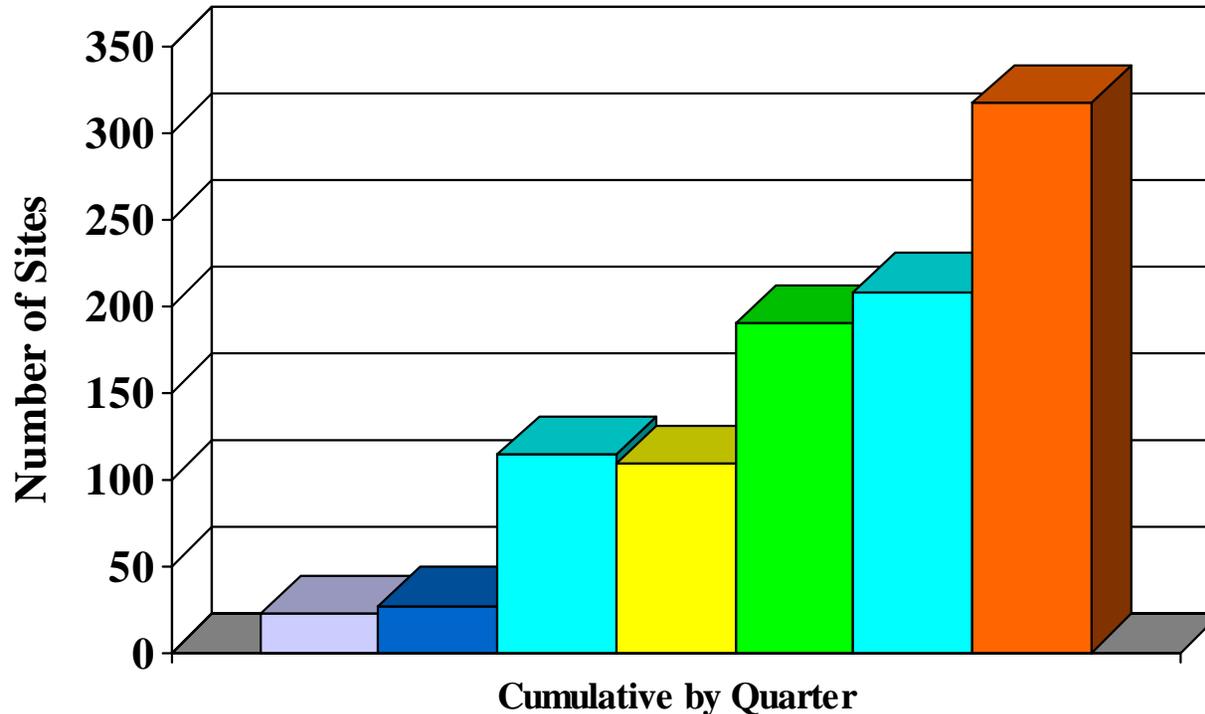


U.S. AIR FORCE

Restoration Metrics

Quarterly Metrics and FY01 Projected Goal

Site Investigation Phase Progress



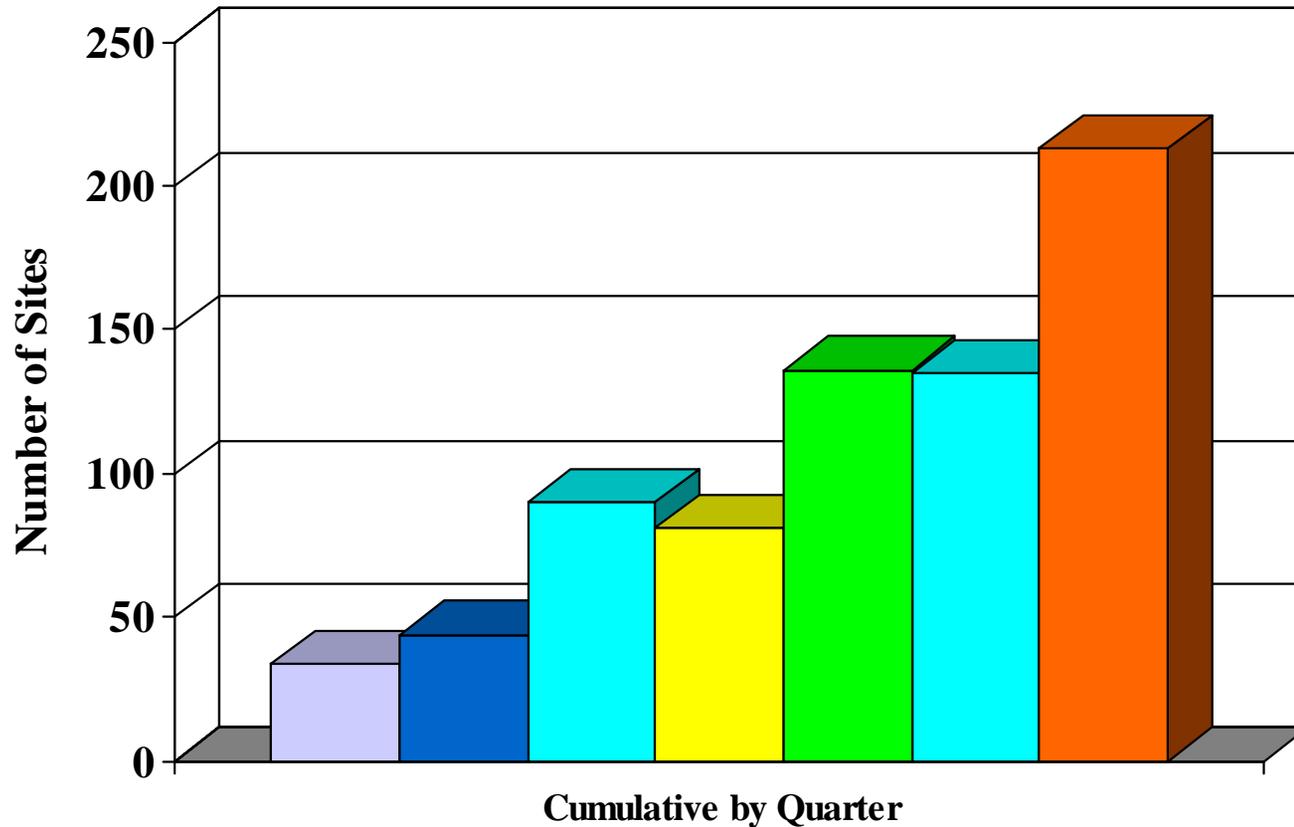
Integrity - Service - Excellence



U.S. AIR FORCE

Restoration Metrics

Quarterly Metrics and FY01 Projected Goal Site Response Complete



Actual 1st Qtr	Projected 1st Qtr	Actual thru 2nd Qtr
Projected thru 2nd Qtr	Actual thru 3rd Qtr	Projected thru 3rd Qtr
FY01 Projected Goal		

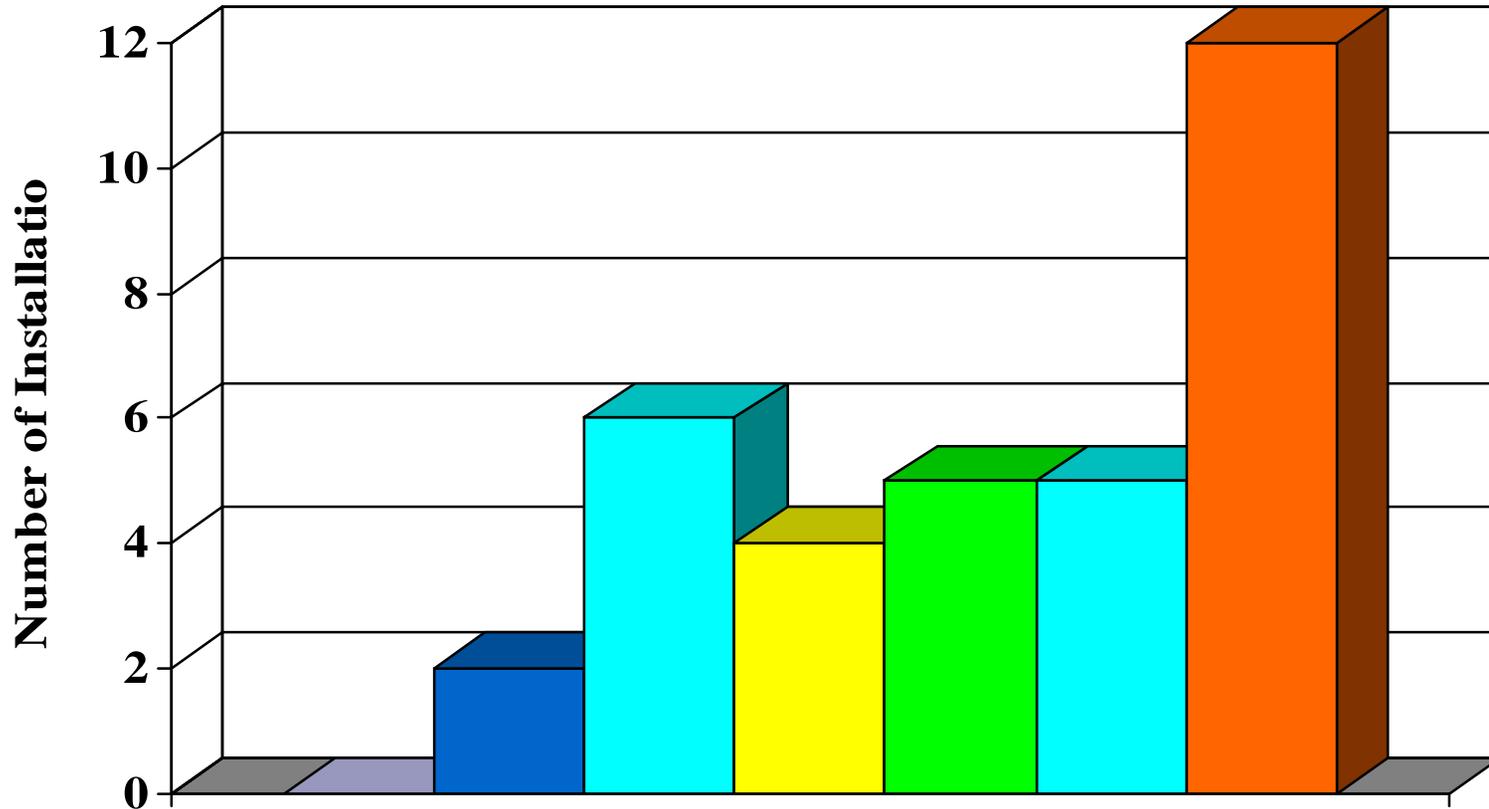
Integrity - Service - Excellence



U.S. AIR FORCE

Restoration Metrics

Quarterly Metrics and FY01 Projected Goal Installations Achieving Remedy In Place



Cumulative by Quarter

Actual 1st Qtr	Projected 1st Qtr	Actual thru 2nd Qtr
Projected thru 2nd Qtr	Actual thru 3rd Qtr	Projected thru 3rd Qtr
FY01 Projected Goal		

Questionable Whether FY01 Goal Will Be Met

Integrity - Service - Excellence



U.S. AIR FORCE

Restoration Metrics

Projected/Actual Progress for 3Qtr FY01 by MAJCOM

Are we on track with projections?

	ANG	PACAF	ACC	AFMC	AETC	AFSPC	AMC	AFRC	AFCEE	AFSOC	USAFA	ADW	Total
High	1/26	12/14	7/26	6/14	2/11	1/5	1/8	0/0	1/1	0/0	0/0	0/0	34/105
Medium	3/13	6/7	2/3	10/13	6/3	0/0	0/1	1/3	3/0	0/0	0/0	0/0	31/43
Low	12/13	6/9	3/14	26/29	14/9	0/3	0/0	3/5	12/11	1/0	0/0	0/0	77/93
Not Evaluated	5/14	0/1	0/1	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	5/16
Not Required	21/39	24/25	12/33	42/51	22/24	1/5	1/4	4/7	16/12	1/0	0/0	0/0	144/200

	ANG	PACAF	ACC	AFMC	AETC	AFSPC	AMC	AFRC	AFCEE	AFSOC	USAFA	ADW	Total
Investigation	49/31	22/26	19/25	35/31	17/21	7/12	18/3	4/3	35/34	0/1	0/0	2/2	208/189
Response Complete	20/19	12/14	9/17	38/45	37/7	1/7	2/3	1/7	15/17	0/0	0/0	0/0	135/136

	ANG	PACAF	ACC	AFMC	AETC	AFSPC	AMC	AFRC	AFCEE	AFSOC	USAFA	ADW	Total
Number of Installations	3/4	1/1	1/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	5/5

Numbers = Projected/Actual

RED=PROJECTION NOT MET

As of 30 Jun 01



U.S. AIR FORCE

Restoration Metrics

Projected/Actual Progress for FY01 by MAJCOM

Are we on track with projections?

	ANG	PACAF	ACC	AFMC	AETC	AFSPC	AMC	AFRC	AFCEE	AFSOC	USAFA	ADW	Total
High	3/26	14/14	8/26	16/14	2/11	4/5	1/8	0/0	9/1	0/0	0/0	0/0	57/105
Medium	7/13	8/7	4/3	13/13	11/3	0/0	0/1	2/3	4/0	0/0	0/0	0/0	49/43
Low	15/13	21/9	5/14	37/29	15/9	1/3	0/0	9/5	16/11	1/0	0/0	2/0	122/93
Not Evaluated	25/14	0/1	0/1	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	25/16
Not Required	50/39	44/25	17/33	66/51	28/24	5/5	1/4	11/7	29/12	1/0	0/0	2/0	254/200

	ANG	PACAF	ACC	AFMC	AETC	AFSPC	AMC	AFRC	AFCEE	AFSOC	USAFA	ADW	Total
Investigation	78/31	28/26	24/25	58/31	46/21	13/12	20/3	11/3	37/34	0/1	0/0	2/2	317/189
Response Complete	50/19	30/14	12/17	54/45	42/7	2/7	2/3	2/7	17/17	1/0	0/0	1/0	213/136

	ANG	PACAF	ACC	AFMC	AETC	AFSPC	AMC	AFRC	AFCEE	AFSOC	USAFA	ADW	Total
Number of Installations	4/4	3/1	2/0	1/0	1/0	0/0	0/0	0/0	0/0	1/0	0/0	0/0	12/5

Numbers = Projected/Actual

As of 30 Jun 01

Integrity - Service - Excellence



U.S. AIR FORCE

Environmental Leadership

Restoration Program - DPG Goals

Goals: Have sites cleaned up to lower relative risk category or have remedial systems in place for...

	Current Status	Projected Achievement	Projected # Sites Remaining
50% of high relative risk sites by end of FY 2002	59%	66%	458
100% of high relative risk sites by end of FY 2007	59%	98%	25
100% of medium relative risk sites by end of FY 2011	38%	99%	5
100% of low relative risk sites by end of FY2014	11%	100%	2

100% = 1361 High Sites

602 Medium Sites

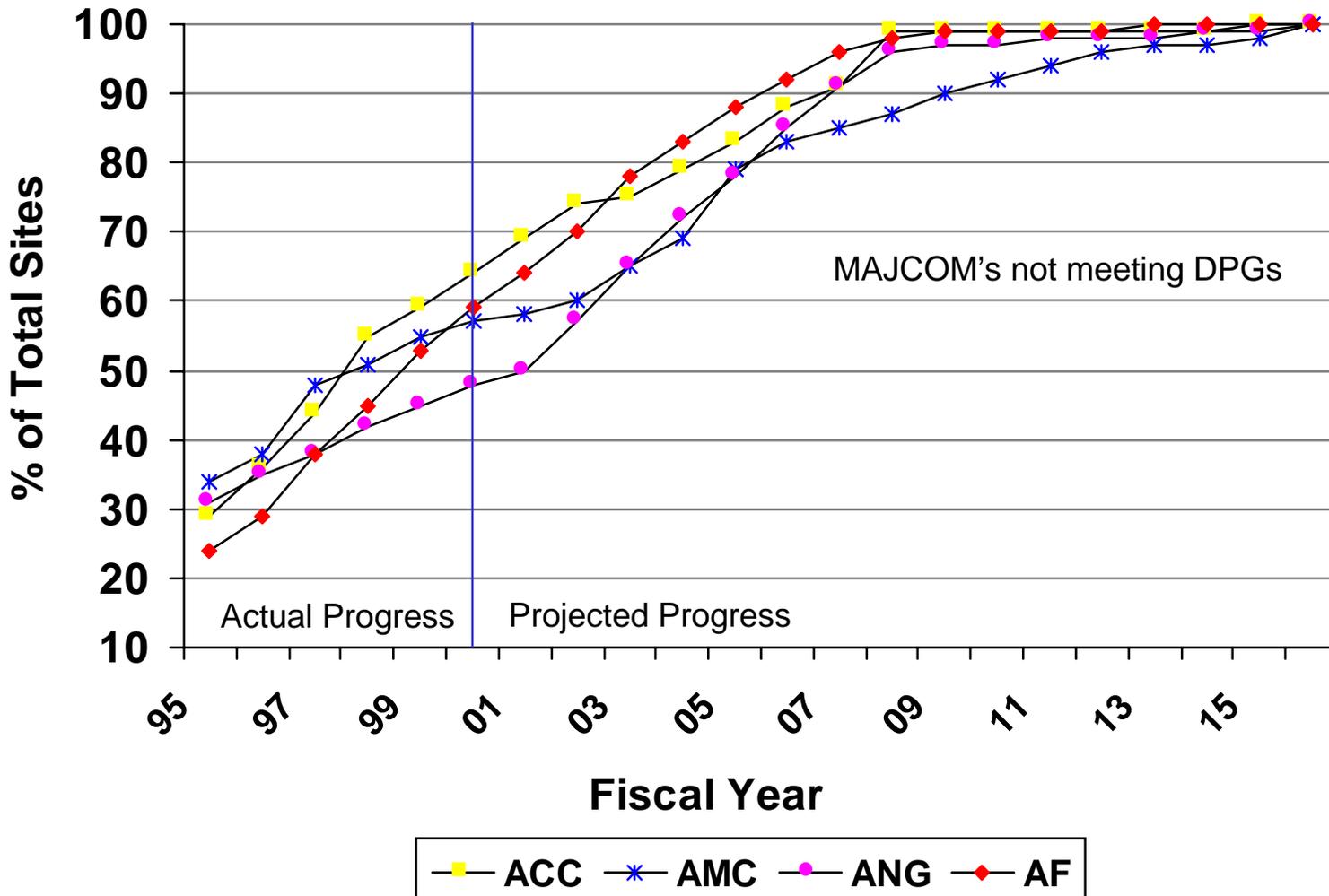
617 Low Sites

Integrity - Service - Excellence



U.S. AIR FORCE

Environmental Restoration RIP Schedule

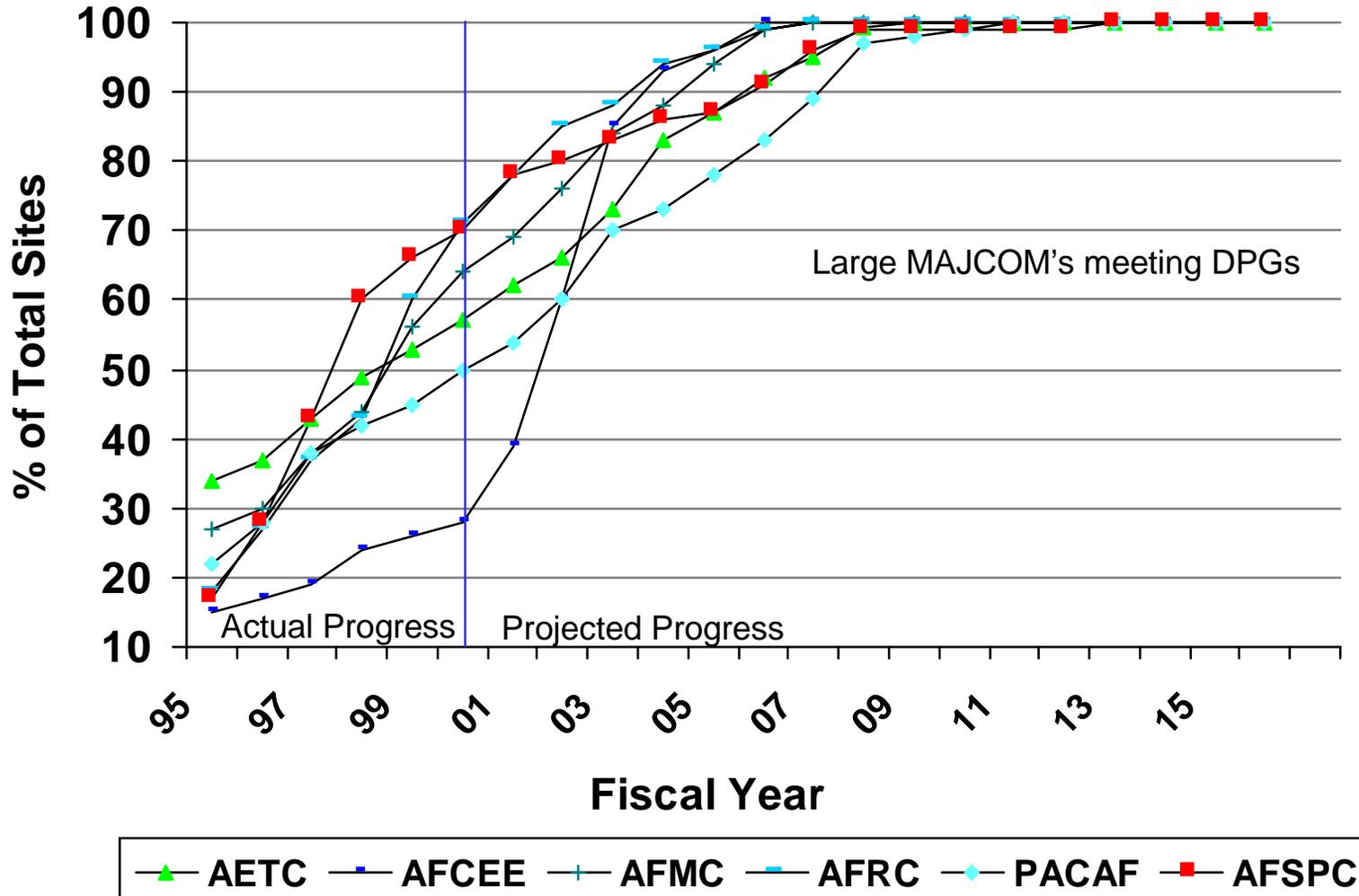


Integrity - Service - Excellence



U.S. AIR FORCE

Environmental Restoration RIP Schedule



Integrity - Service - Excellence

Headquarters U.S. Air Force

Integrity - Service - Excellence

Questions



U.S. AIR FORCE



U.S. AIR FORCE

Back up Slides for Annual Update

Integrity - Service - Excellence