

AIR FORCE - REGULATOR RESTORATION SUMMIT



Air Force Base Conversion Agency & EPA Regions V-VIII

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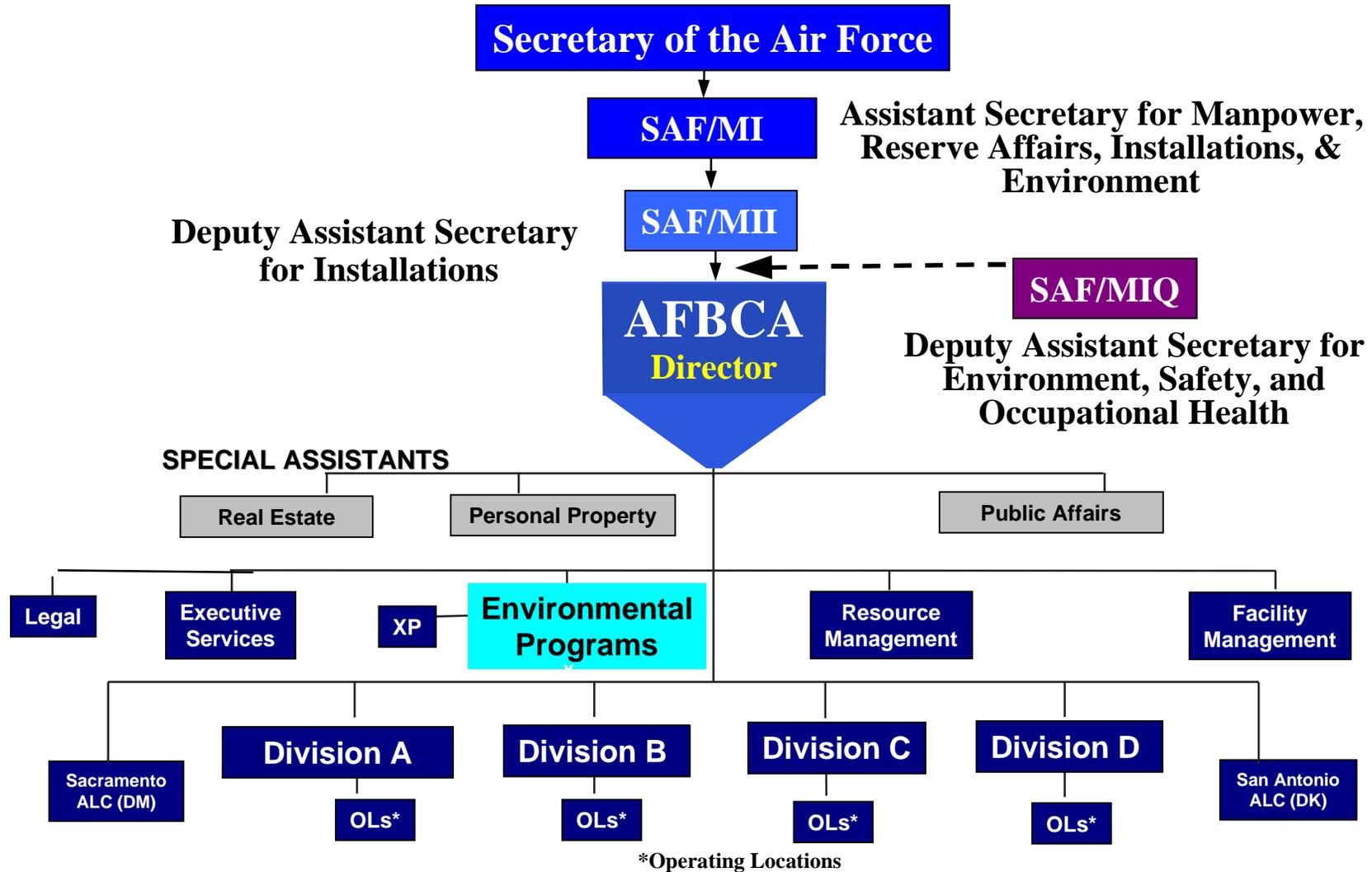
Overview

- **Air Force Base Conversion Agency (AFBCA)**
- **Goals & Objectives**
- **Program Status**
- **Program Development**
- **Program Funding**
- **Program Optimization**
- **Summary**



AFBCA

Where we Fit into the Air Force



AFBCA

Mission Statement

**“ACHIEVE TIMELY CONVERSION OF
CLOSED/REALIGNED AIR FORCE INSTALLATIONS IN
AN ECONOMICALLY BALANCED MANNER
CONSISTENT WITH THE BEST INTEREST OF THE
FEDERAL GOVERNMENT AND THE PUBLIC
PARTNERSHIP”**

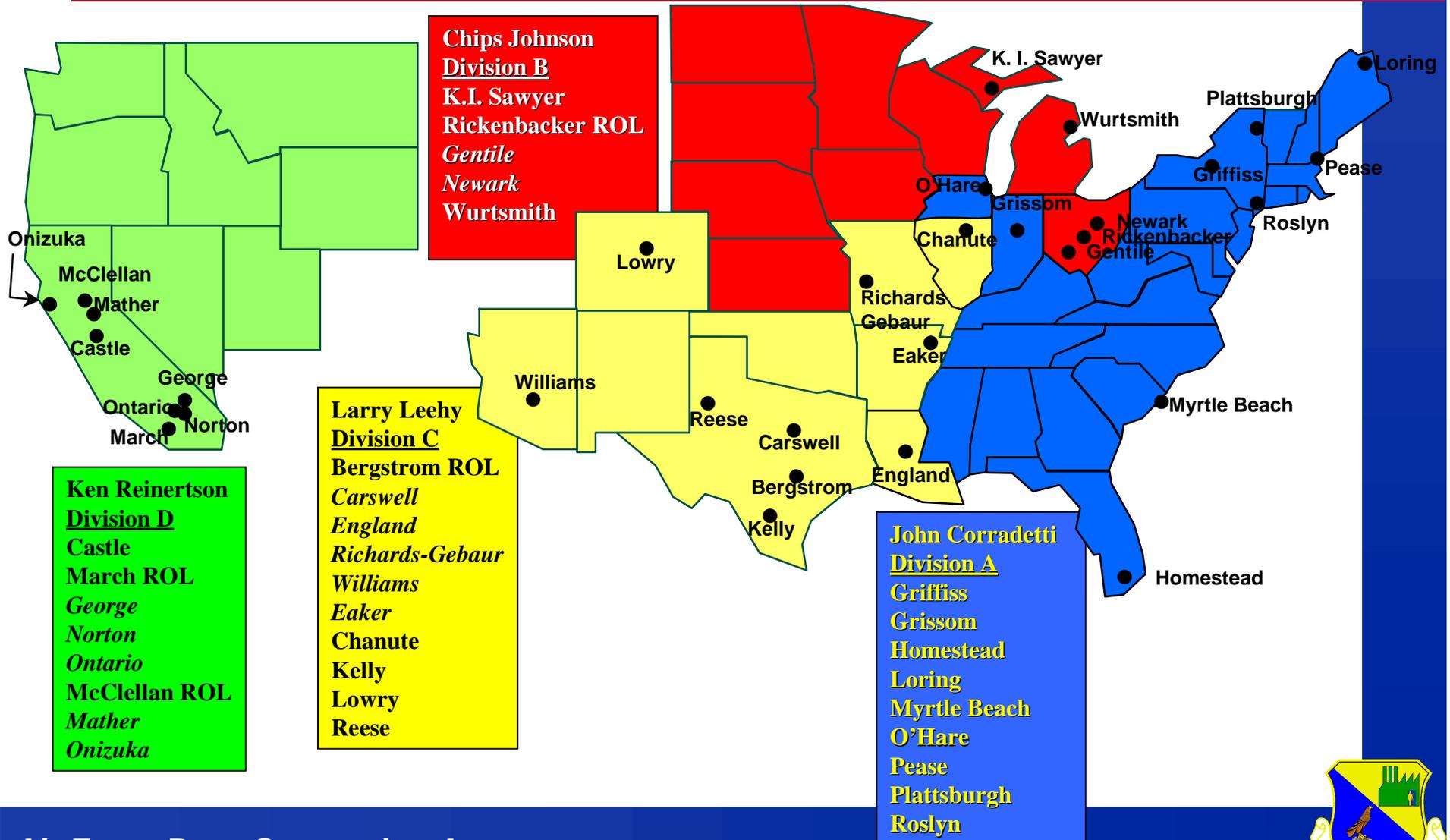
***(Base Closure and Realignment Act of 1988
and the***

Defense Base Closure and Realignment Act of 1990)



AFBCA

Program Management



AFBCA

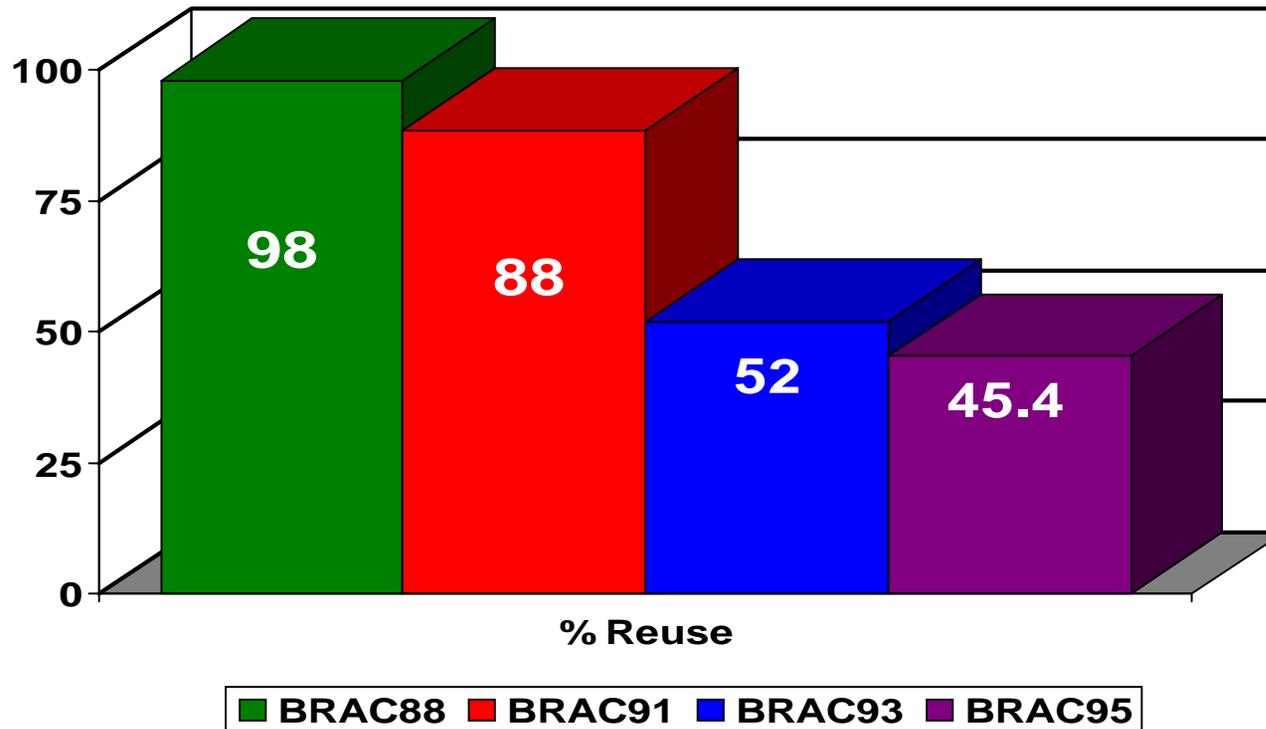
Goals and Objectives

- **Protect human health and the environment**
- **Perform environmental restoration/cleanup to convey property**
- **Meet legal requirements**
- **Minimize Air Force environmental liabilities**
 - **Land Use Controls and Institutional Controls**
- **Minimize costs**
 - **Environmental program**
 - **Future Air Force O&M**



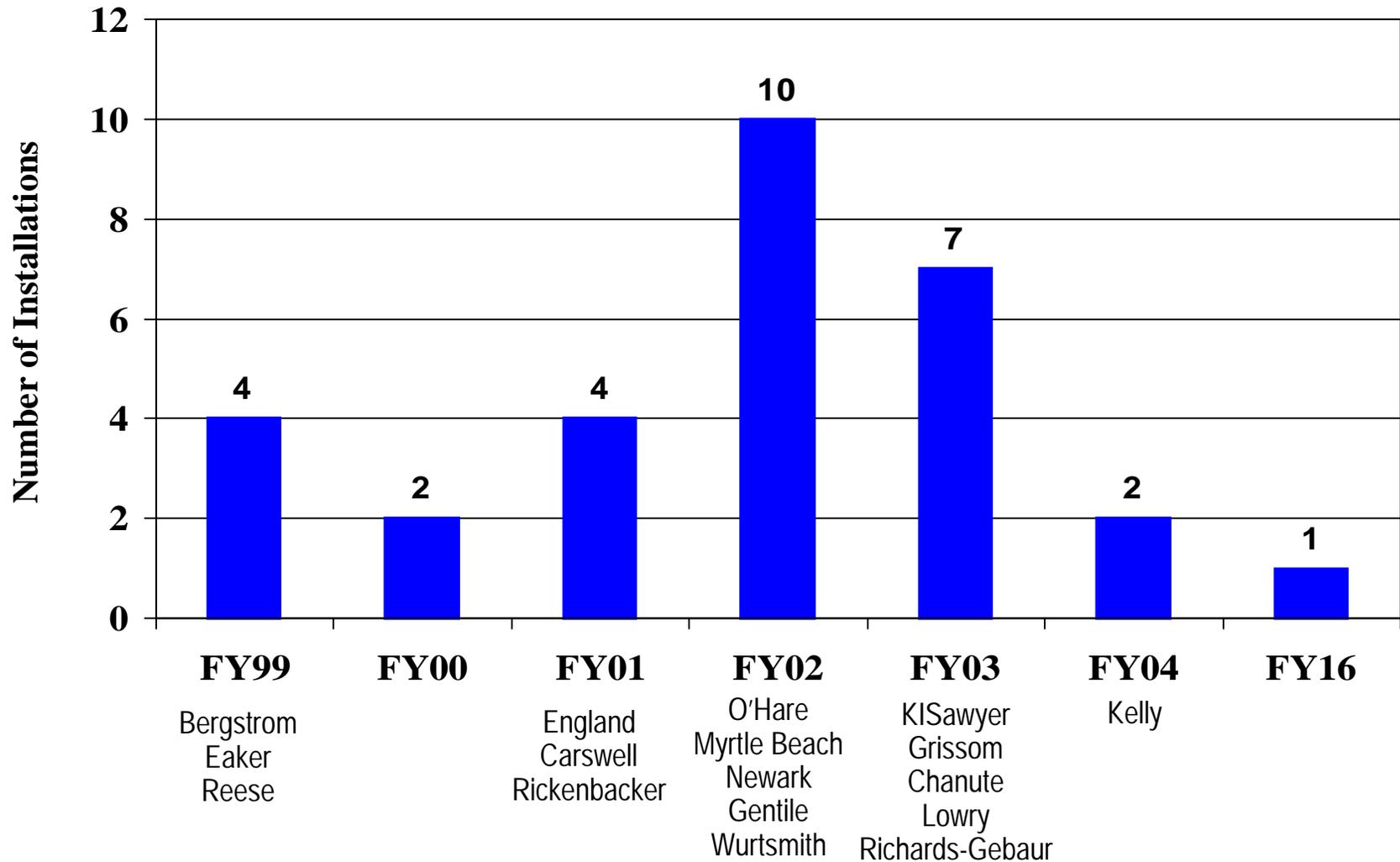
Program Status

Property



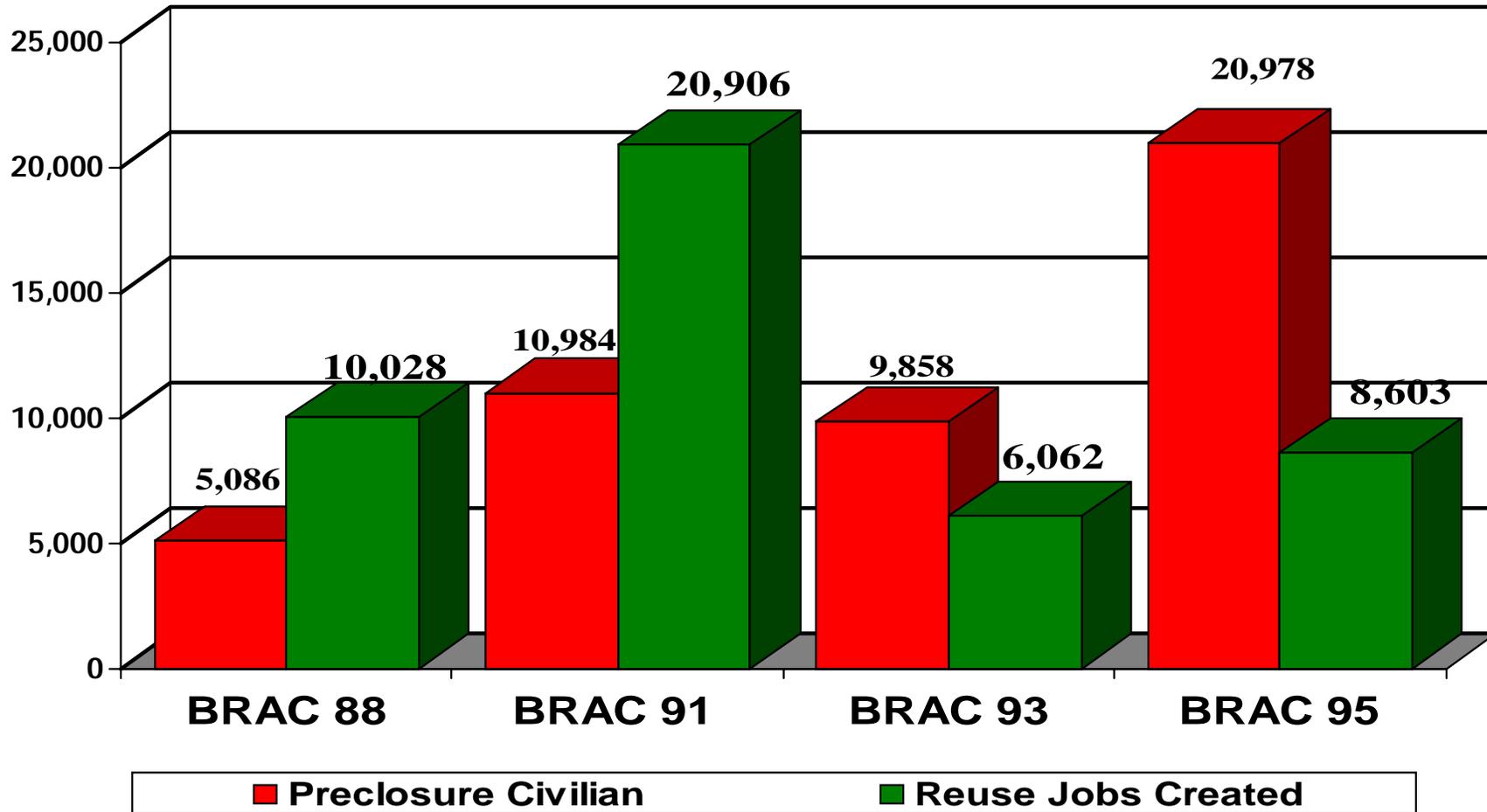
Program Status

Installation Last Remedy In Place (LRIP)



Program Status

Job Creation



Program Development

(BRAC vs. ERA)

- **Both have responsibility to protect Human Health and the Environment**
- **BRAC - Base Conversion**
 - **Transfer real and personal property**
 - **Jobs - Community**
 - **Funding**
 - **Operating Properly & Successfully (OPS)**
 - **Land Use Controls**
 - **FTE/DSMOA**
- **ERA - Operational Mission**
 - **An operational base is quite different from a BRAC base**
 - **An operational base has a “Fly - Fight and Train” mission**



Program Development

Drivers

■ **Applicable Statutes**

- **Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)**
- **Resource Conservation and Recovery Act (RCRA)**
- **Toxic Substance Control Act (TSCA)**
- **Community Environmental Response Facilitation Act (CERFA)**
- **National Environmental Policy Act (NEPA)**
- **Others (Federal Facility Agreements (FFAs))**

■ **Guidance and Policies**

- **Defense Planning Guidance (DPG)**
- **DoD Base Closure Community Assistance**
- **DoD Base Reuse Implementation Manual**

■ **Must conduct cleanup/closeout IAW CERCLA**



Program Development

Program Reviews

■ Quarterly Reviews

- Purpose is to review the “current year” program status
 - Site phase & milestone status
 - Program requirements for “PPBS” exercises
 - Facts of Life adjustments
 - Financial execution
- July 2001 Quarterly review was 18 - 27 July
- October 2001 Quarterly, Regulators are encouraged to attend

■ Program Peer Review (outyear requirements)

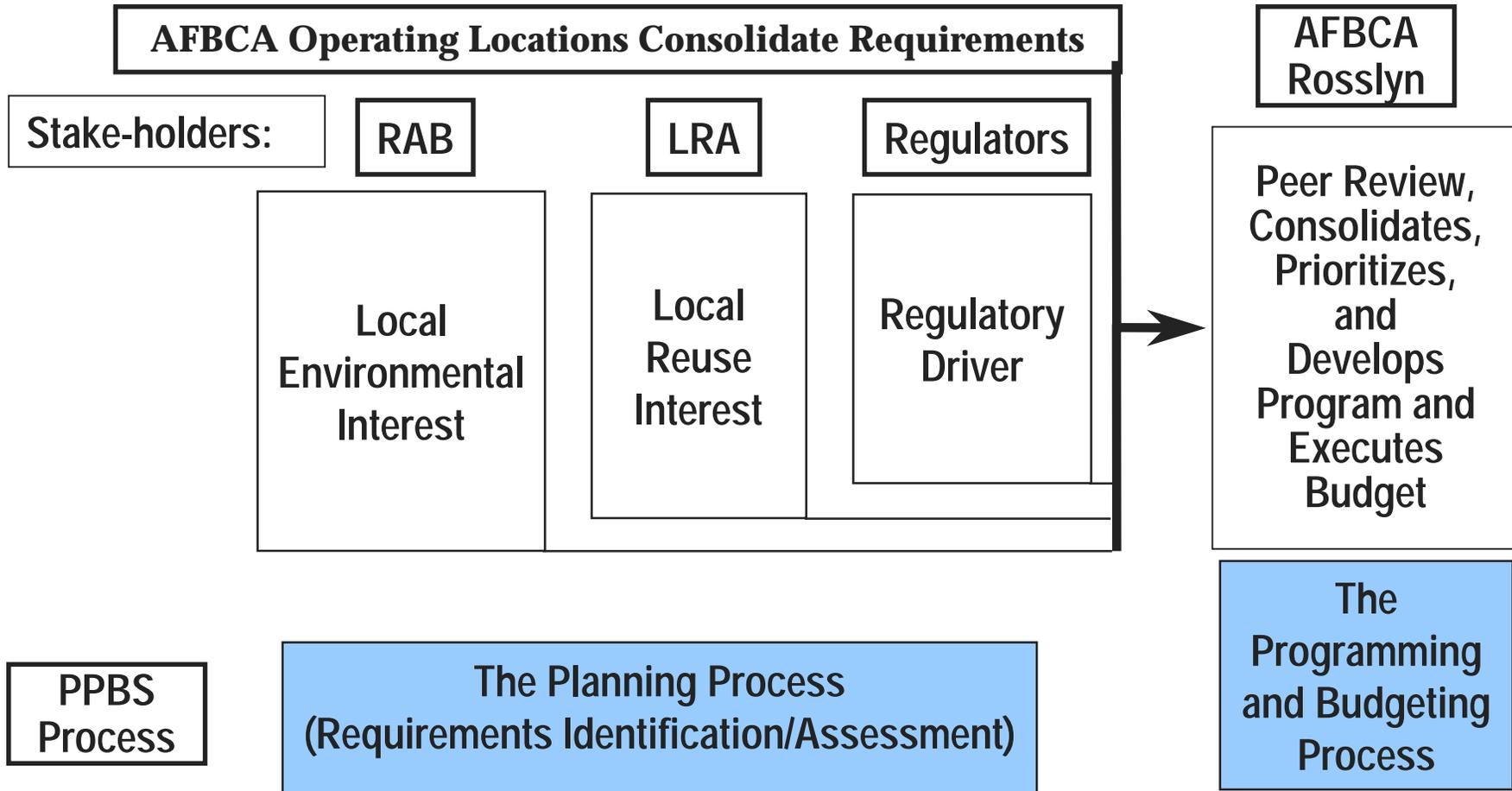
- Focus on “end goal” of Site Closeout & “how” installation requirements move toward that goal
- Independent review of strategy, requirements, schedules, & costs to achieve site closeout

■ Regulatory involvement is highly encouraged



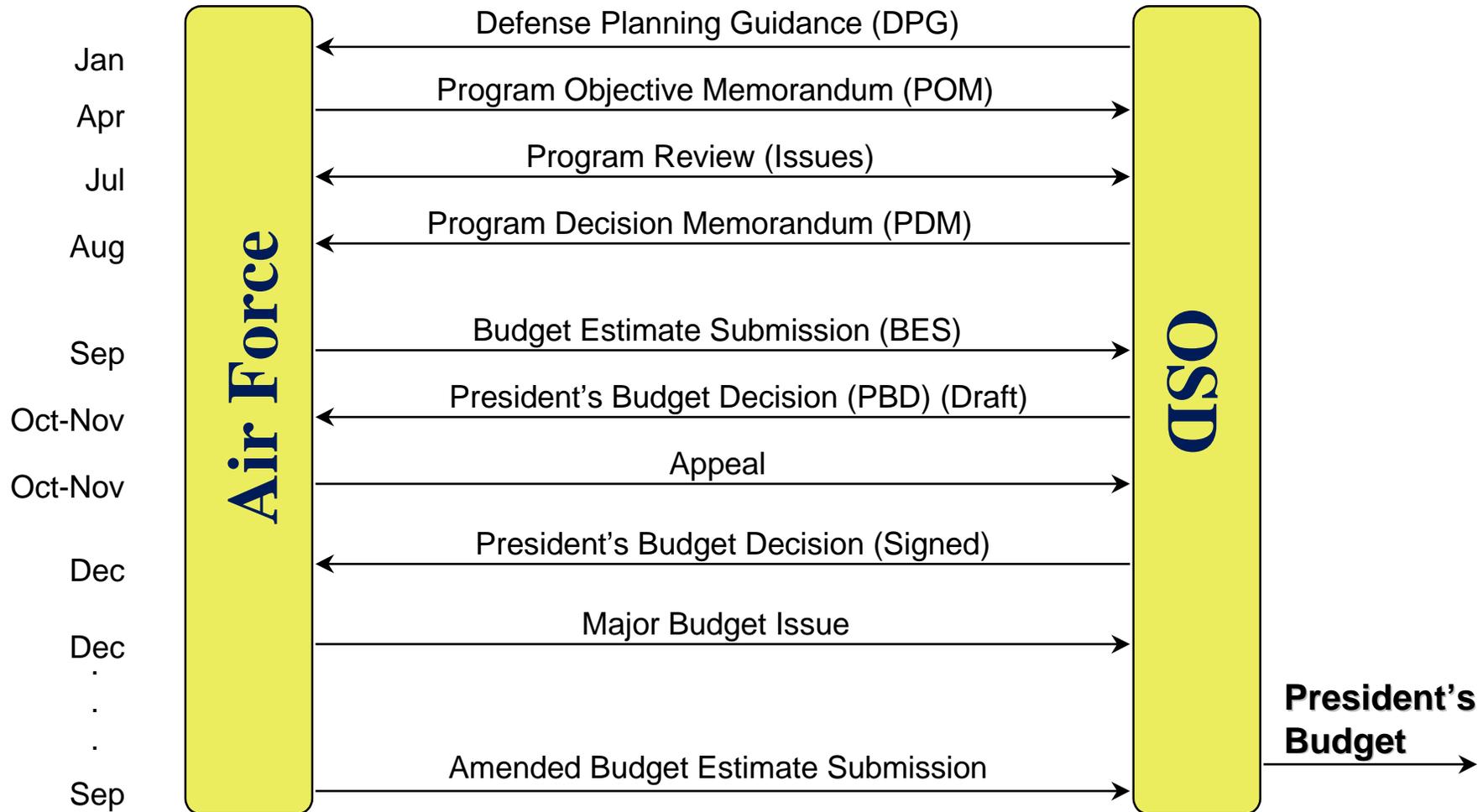
Program Development

Validation & Prioritization



Program Development

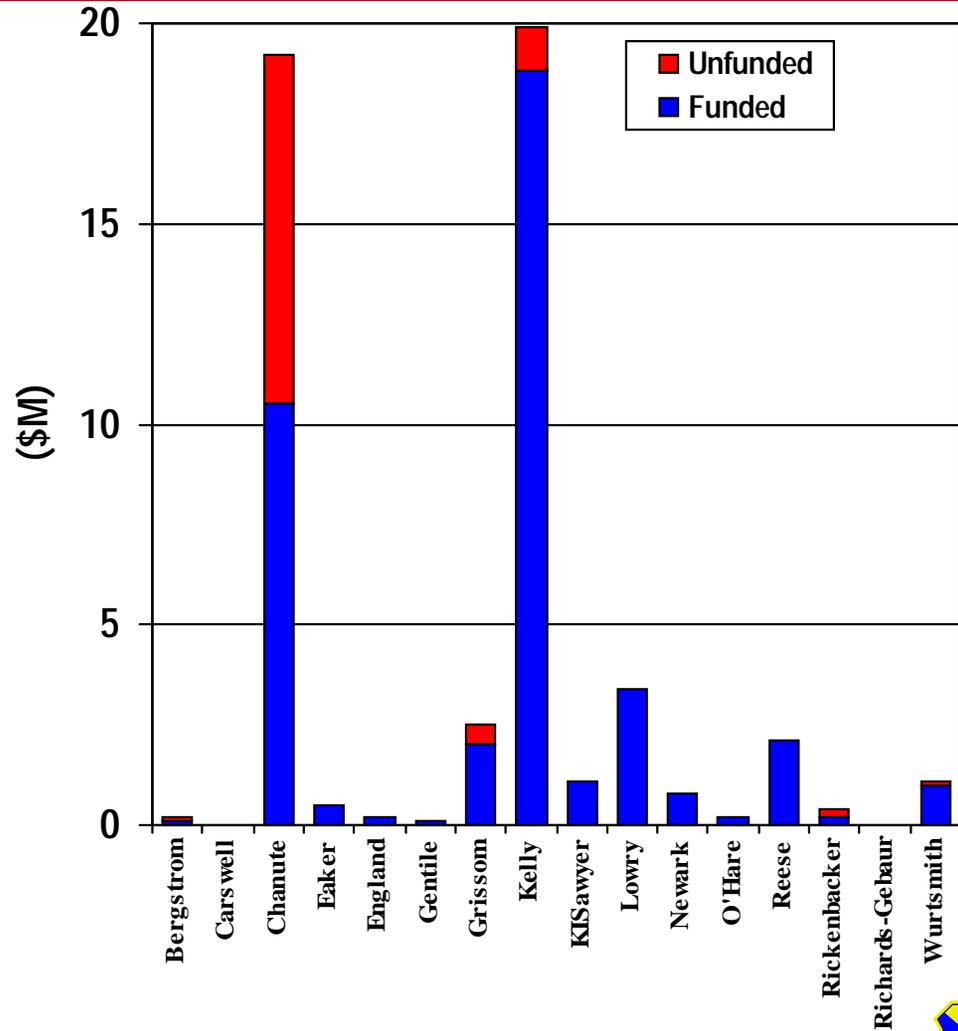
Planning, Programming, and Budgeting System (PPBS)



Program Funding

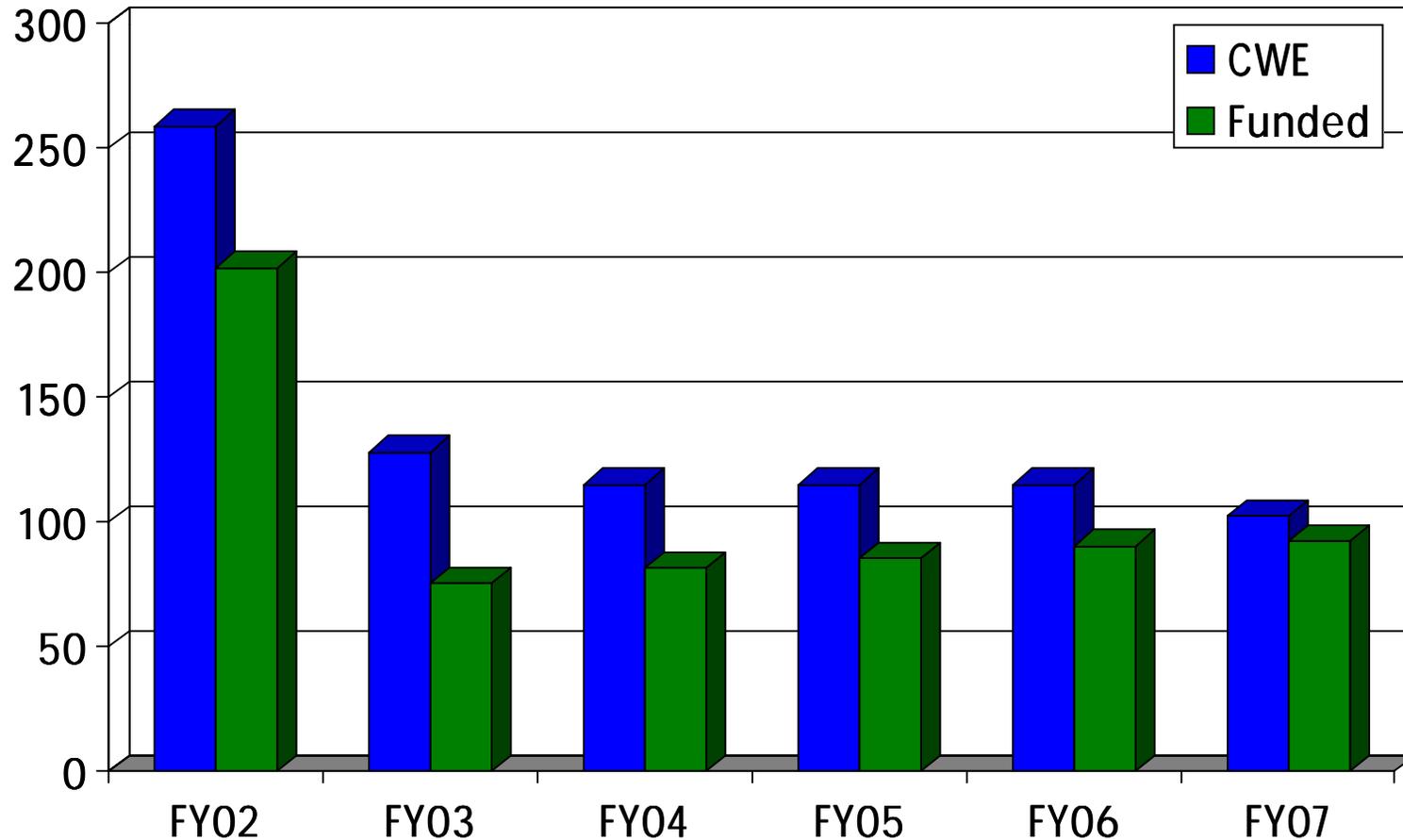
FY01 Budget Impacts

- In FY01, the BRAC program had budget cuts of nearly \$100M.
- Chanute has a large unfunded amount
 - If these requirements are not funded this year, we will have to push them to the right.



Program Funding

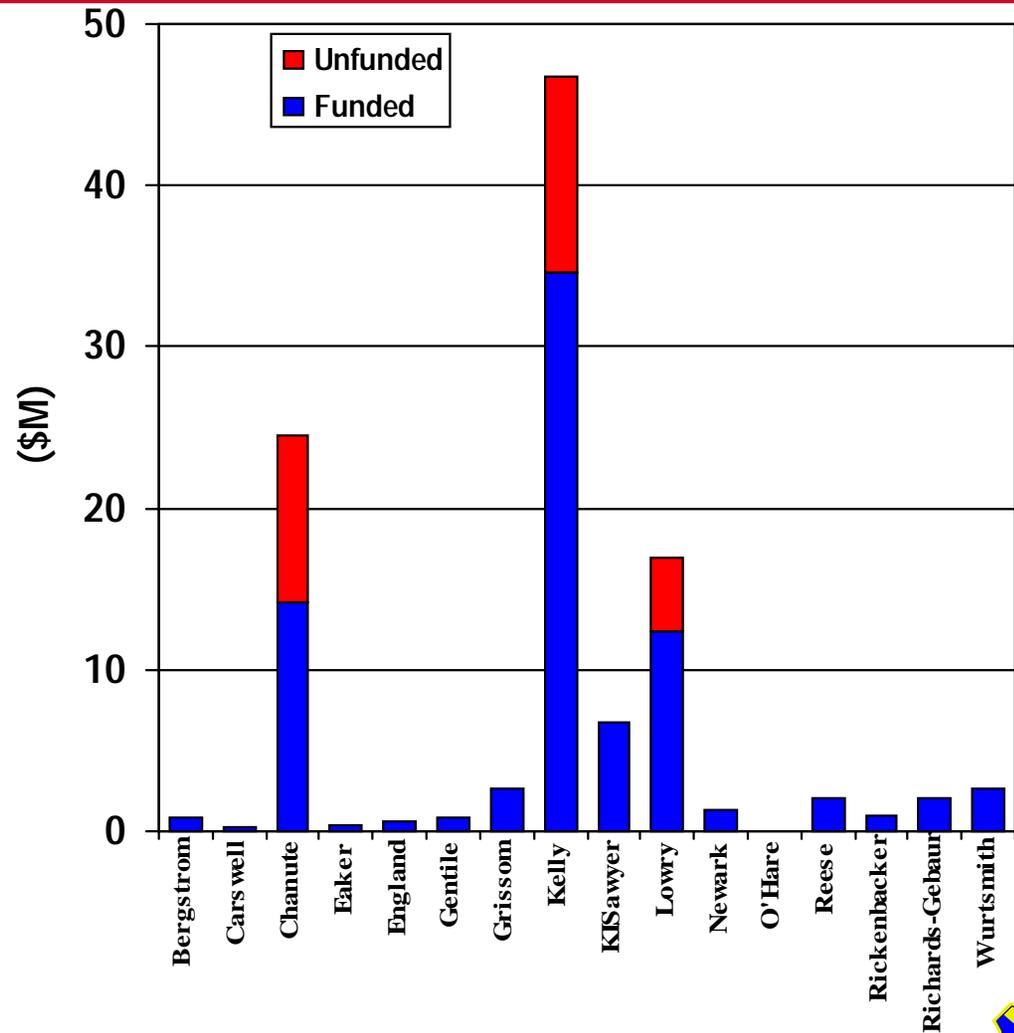
FY 02-07 Projected BRAC Totals



Program Funding

FY02 Budget

- **In FY02, the BRAC program begins to recover from previous years budget cuts.**
- **As you can see, there are only three bases with unfunded requirements within your regions.**



Program Funding

FY03-07 Funded Projections (\$M) Regions V-VIII

Base	FY03	FY04	FY05	FY06	FY07	Total
Bergstrom	0.649	0.769	0.675	0.689	0.702	3.484
Carswell	0.418	0.440	0.333	0.333	0.333	1.857
Chanute	0.364	0.213	0.990	0.167	0.170	1.904
Eaker	0.341	0.840	0.446	0.153	0.157	1.937
England	0.547	0.740	0.569	0.581	0.592	3.029
Gentile	0.436	0.391	0.398	0.300	0.504	2.029
Grissom	1.406	0.985	1.017	1.286	1.104	5.798
Kelly	5.142	8.586	7.559	11.331	11.497	44.115
K.I. Sawyer	2.411	2.266	2.046	2.127	2.211	11.061
Lowry	2.288	2.392	1.531	1.448	1.409	9.068
Newark	0.629	0.172	0.137	0.101	0.020	1.059
O'Hare	0.000	0.000	0.005	0.000	0.000	0.005
Reese	2.189	2.311	2.189	2.317	2.323	11.329
Rickenbacker	0.455	0.380	0.474	0.403	0.416	2.128
Richards-Gebaur	0.355	0.328	0.320	0.115	0.110	1.228
Wurtsmith	1.959	1.811	1.979	1.479	1.125	8.353
Total	19.589	22.624	20.668	22.830	22.673	108.384



Program Optimization

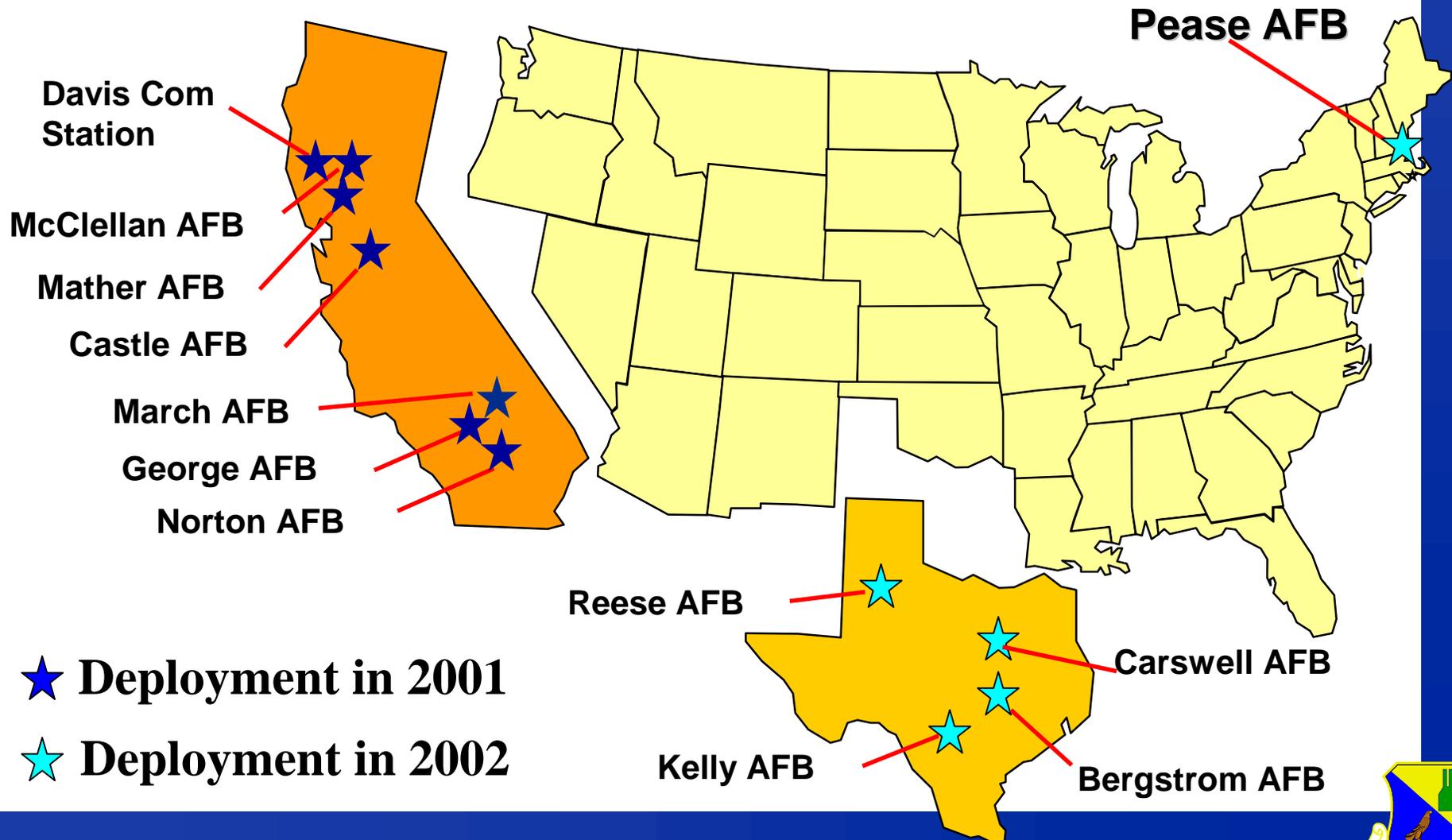
Region V-VIII Initiatives - AFBCA Investments

- **Alternative Dispute Resolution Process**
- **Site Closeout Web Site Enhancements**
- **Interstate Technology Regulatory Cooperation (ITRC) partnership**
 - **Diffusion Sampler Demonstration - Texas in FY02**
 - **Joint Evaluation of the Performance/Protectiveness of Remedial Systems**
 - **Technology Development Initiative (Kelly AFB)**
- **Joint Initiatives on Long Term Stewardship Efforts with DOD/DOE**



Program Optimization

Diffusion Sampler Deployment Plan



EPA Region V-VIII BRAC Issues

- **Air Force has 50% of the BRAC installations in your regions**
 - **Success tied to your regions**
- **Consistency with “CERCLA”**
 - **EPA Region VI**
- **Need to conduct 5 year reviews**
 - **OPS demos**
 - **Site Closeout documentation**



Summary

- **You are important to our success!**
- **We are committed to working together**
- **Need to jointly focus on “end goal” of Site Closeout**

